

MAINFRAME SOFTWARE

<u>VENDOR</u>	<u>PRODUCT</u>	<u>LIC</u>	<u>CURRENT COST (w/o tax)</u>	<u>MAINT EXPIRES</u>	<u>ESTIMATED MAINT COST</u>
STATE REQUIRED:					
Fischer	IOF	CPU	\$4500	06-14-03	\$4500
IDP	FDR	MSU	\$520	06-30-03	\$572
Computer Associates	Plat Tool Set RC/Compare	MIPS	\$36,163	03-31-02	\$38,105
Computer Associates	CA-One, Ca- Insight DB2	MIPS	\$10,499	03-30-02	\$11,283
Tone	Dyna-Step	CPU	\$3472	07-13-03	\$3,819 (10%)
Candle	Omegll/MVS,CICS, DB2 and Explain	MIPS	\$36,000	12-31-02	\$36,000
Compuware	Basic Strobe	Site	\$5566	07-12-03	\$6123 (+10%)
Cybermation	ESP	Site	\$2198	01-19-04	\$2814
Relational Architects	Threadstopper	CPU	\$1905	08-31-03	\$2096 (+10%)
Syncsort	OS/MVS	CPU	\$7,200	07-13-03	DHS portion of \$10,780 owed
SAS	Base, Graph Access/DB2	MIPS	\$64,000	12-31-02	\$64,000
Compuware	Abend-Aid, File- Aid, Xped	MIPS	\$25,370	05-31-02	\$27,907 (+10%)
EMC (formerly Softworks)	Catalog Solution	MIPS	\$7200	09-29-02	\$8000

NOTE:

Total MIPS for HHSDC is 2387. R26 (219 MIPS) equals 9%.

MIPS/SITE licenses (ALL products used by customer): multiplied 9% for current total.

MIPS licenses (NOT all products used by customers): Ask vendor to quote portion of cost OR to quote as if R26 was licensed outside this MIPS agreement.